

RE-APPROPRIATION ORDINANCE NO. 2026 - 13

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF BAXTER, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE RE-APPROPRIATING FUNDS IN THE 2025 BUDGET, PREVIOUSLY AUTHORIZED IN ORDINANCE NO. 2024-53, FOR THE PURPOSE OF THE STATE-MANDATED BUDGET CLEAN-UP.

Article 1. Affirmation: Sufficient monies are available within various departments' 2025 budgets to be reallocated to departments where deficits exist; and

Article 2. Appropriation: The Baxter County Quorum Court authorizes the County Clerk's Office to make the following re-appropriations for the purpose of the 2025 budget clean-up:

Recycling Project (1000-0138)

Funds from County Judge Budget will be used to clean up the deficit.

511.87 from 1000-0100-3009 (Other Prof Serv) to 1000-0138-2007 (Fuel, Oils & Lub)
2,519.68 from 1000-0100-3009 (Other Prof Serv) to 1000-0138-2023 (Parts & Repairs)

County Maintenance Shop (1000-0151)

2,380.67 from 1000-0151-1001 (Salaries FT) to 1000-0151-2007 (Fuel, Oils & Lub)

County Sheriff (1000-0400)

2,159.88 from 1000-0400-1001 (Salaries FT) to 1000-0400-1002 (Part Time Salaries)
1,388.67 from 1000-0400-1001 (Salaries FT) to 1000-0400-1005 (OT & Other Prem Comp)

10th Judicial District Court (1000-0409)

Funds from Election Commission Budget will be used to clean up the deficit.

15,231.81 from 1000-0109-1003 (Extra Help) to 1000-0409-3009 (Other Prof Serv)
46.40 from 1000-0409-1001 (Salaries FT) to 1000-0409-3009 (Other Prof Serv)
1,801.53 from 1000-0409-1005 (OT & Other Prem) to 1000-0409-3009 (Other Prof Serv)
141.39 from 1000-0409-1006 (Soc Sec) to 1000-0409-3009 (Other Prof Serv)
283.12 from 1000-0409-1007 (Retirement) to 1000-0409-3009 (Other Prof Serv)
661.83 from 1000-0409-1009 (Health Ins) to 1000-0409-3009 (Other Prof Serv)
81.87 from 1000-0409-1010 (Work Comp) to 1000-0409-3009 (Other Prof Serv)
68.67 from 1000-0409-1011 (Unempl Comp) to 1000-0409-3009 (Other Prof Serv)
689.05 from 1000-0409-2001 (Gen Supp) to 1000-0409-3009 (Other Prof Serv)
758.46 from 1000-0409-2024 (Maint Cont) to 1000-0409-3009 (Other Prof Serv)
136.24 from 1000-0409-2024 (Maint Cont) to 1000-0409-3021 (Postage)

Prosecuting Attorney (1000-0416)

512.50 from 1000-0416-1001 (Salaries FT) to 1000-0416-1004 (Contract Labor)



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PRESENTED: 04-13-2026 12:46:52 PM

RECORDED: 04-13-2026 12:46:52 PM

CANDA REESE

CIRCUIT CLERK

BY: LISA PEMBERTON

DEPUTY

ORDINANCE

3 Pages

County Coroner (1000-0419)

1,099.28 from 1000-0419-1002 (Part-Time Salaries) to 1000-0419-1007 (Retirement)

Sheriff's Traffic Enforcement Project Grant (1000-0422)

Funds from County Clerk & County Sheriff Budgets will be used to clean up the deficit.

2,043.04 from 1000-0101-1001 (Salaries Full-time) to 1000-0422-1003 (Extra Help)
3,497.41 from 1000-0101-1001 (Salaries Full-time) to 1000-0422-1003 (Extra Help)
20,000.00 from 1000-0101-1003 (Extra Help) to 1000-0422-1003 (Extra Help)
5,000.00 from 1000-0400-3093 (Misc Law Enfor) to 1000-0422-1003 (Extra Help)
154.89 from 1000-0400-3094 (Meals & Lodging) to 1000-0422-1003 (Extra Help)
2,128.93 from 1000-0400-3094 (Meals & Lodging) to 1000-0422-1006 (Soc Sec)
2,106.03 from 1000-0400-3094 (Meals & Lodging) to 1000-0422-1007 (Retirement)
2,596.44 from 1000-0400-3202 (Elec – Sheriff) to 1000-0422-1007 (Retirement)

Law Enforcement Collectors Contract (1000-0424)

1.00 from 1000-0424-1002 (Part-Time Salaries) to 1000-0424-1011 (Unempl Comp)

Veterans Services (1000-0800)

43.31 from 1000-0800-1001 (Salaries FT) to 1000-0800-1006 (Soc. Sec.)

Animal Control (1800-0191)

2,320.50 from 1800-0191-1002 (Part-Time Salaries) to 1800-0191-1001 (Salaries FT)

Road & Bridge (2000-0200)

250.00 from 2000-0200-3030 (Travel) to 2000-0200-1012 (Other Fringe Ben)

County Jail (3401-0418)

46,209.76 from 3401-0418-1001 (Salaries FT) to 3401-0418-1005 (OT & Other Prem)
6,940.19 from 3401-0418-1001 (Salaries FT) to 3401-0418-2001 (Gen Supp)
2,129.92 from 3401-0418-1011 (Unempl Comp) to 3401-0418-2001 (Gen Supp)
4,515.30 from 3401-0418-1002 (Part-Time Salaries) to 3401-0418-2002 (Small Equip)
2,353.31 from 3401-0418-1002 (Part-Time Salaries) to 3401-0418-2003 (Janitorial Supp)
26,951.26 from 3401-0418-1002 (Part-Time Salaries) to 3401-0418-2005 (Food)
910.24 from 3401-0418-1003 (Extra Help) to 3401-0418-2004 (Med & Drugs)
3,392.44 from 3401-0418-1006 (Soc Sec) to 3401-0418-2006 (Clothing & Uniform)
23,196.24 from 3401-0418-1009 (Health Ins) to 3401-0418-2023 (Parts & Repairs)

Article 3. Effective Date: This re-appropriation ordinance shall be effective immediately upon its passage by the quorum court.

APPROVED:

Kevin Litty

KEVIN LITTY, COUNTY JUDGE

Date Signed: 4-7-26

ATTEST:

Canda Reese

CANDA J. REESE, COUNTY CLERK

Sponsor: House

Date Adopted: 4-7-2026

Votes: For: 11 Against: 0

Abstain: 0 Present: 0 Absent: 0