

APPROPRIATION ORDINANCE NO. 2025 - 10

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO AMEND THE ANNUAL OPERATING BUDGET FOR CALENDAR YEAR 2025 TO PROVIDE PROJECTED REVENUES AND APPROPRIATIONS FOR BAXTER COUNTY AIRPORT FUND #3037 AND AIRPORT GRANTS FUND #3537

Article 1. Affirmation: ANNUAL BUDGET ADOPTED BY REFERENCE. The annual budget for calendar year 2025 identified as "2025 ANNUAL BUDGET, BAXTER COUNTY, ARKANSAS" dated December 3, 2024, is hereby adopted by reference. A copy of said budget shall be filed in the office of the Circuit/County Clerk and shall be available for inspection and copying by any person during normal business hours.

Article 2. Adoption: The annual budget for calendar year 2025, identified as Appropriation Ordinance No. 2024-61 An Ordinance to Repeal Appropriation Ordinance No. 2024-51 (An Ordinance to Appropriate Funds in the Amount of \$75,000.00 into the Baxter County Coroner's 2025 Budget) and Appropriation Ordinance 2024-53 (An Ordinance Providing for and Adopting a Budget for Baxter County, Arkansas for the period beginning January 1, 2025 and ending December 31, 2025) and to Combine and Adopt a Corrected Budget for Baxter County, Arkansas for the period beginning January 1, 2025 and ending December 31, 2025; and the County Treasurer has provided Projected Revenues in the amount of \$260,000.00 and Appropriations for Baxter County Airport Fund #3037 and Revenues in the amount of \$1,368,000.00 and Appropriations for Airport Grants Fund #3537.

Section 1. Revenue Projections:

Baxter County Airport Fund #3037	\$260,000.00
3037-5000 Projected Carryover	110,000.00
3037-8760 Hangar Fees	130,000.00
3037-8761 Fuel Flowage Fees	20,000.00
Airport Grants Fund #3537	\$1,368,000.00
3537-7010 State Grants	576,900.00
3537-7109 Other Federal Grants	791,100.00

Article 3. Designation: Appropriation Ordinance No. 2024-61, the "Annual Budget Ordinance for the calendar year 2025", is hereby amended and the respective sums shall be expended from the appropriate GL line items.



F202500015

BAXTER CO, AR FEE \$0.00

PRESENTED: 02-05-2025 10:47:06 AM

RECORDED: 02-05-2025 10:47:06 AM

CANDA REESE
CIRCUIT CLERK

BY: LISA PEMBERTON
DEPUTY

ORDINANCE

2 Pages

Article 4. Appropriation: Ordinance #2024-61 the 2025 Budget is hereby amended by appropriating the following:

Fund 3037-0900 Baxter County Airport: \$135,000.00

3037-0900-2001	General Supplies	\$25,000.00
3037-0900-2007	Fuel, Oil, & Lubricants	3,500.00
3037-0900-2023	Parts & Repairs	25,000.00
3037-0900-3009	Other Professional Services	18,380.00
3037-0900-3020	Telephone	120.00
3037-0900-3021	Postage	500.00
3037-0900-3023	Internet	1,100.00
3037-0900-3030	Travel	3,500.00
3037-0900-3090	Dues & Memberships	500.00
3037-0900-3094	Meals & Lodging	3,500.00
3037-0900-3060	Utilities - Electric	16,000.00
3037-0900-3061	Utilities - Gas	3,600.00
3037-0900-3062	Utilities - Water	4,500.00
3037-0900-3063	Utilities - Waste	2,500.00
3037-0900-3101	Training & Education	1,000.00
3037-0900-3102	Computer Software & Maintenance	6,300.00
3037-0900-4003	Improvements Other than Buildings	10,000.00
3037-0900-4004	Machinery & Equipment	10,000.00

Fund 3537-0900 Airport Grants: \$1,368,000.00

3537-0900-3105	Box Hanger Grant	\$786,000.00
3537-0900-3106	PAPI Grant	93,000.00
3537-0900-3107	Clear Span 80x60 Grant	489,000.00

Article 5. Severability: If any of the provisions of this ordinance or the application thereof to any person or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application, and to this end, the provisions of this Ordinance are declared severable.

Article 6. Effective Date: This appropriation ordinance shall be effective immediately upon its passage by the quorum court.

APPROVED: Kevin Litty

KEVIN LITTY, COUNTY JUDGE

Date Signed: 2-9-25

ATTEST:

Canda J. Reese, Chief Deputy
CANDA J. REESE, COUNTY CLERK / Chief Deputy

Sponsor: Budget Committee

Date Adopted: 2-4-2025

Votes: For: 9 Against: 0 Abstain: 0 Present: 0 Absent: 2