

APPROPRIATION ORDINANCE NO. 2024 - 16

BE IT ENACTED BY THE QUORUM COURT OF BAXTER COUNTY, STATE OF ARKANSAS, AN ORDINANCE TO BE ENTITLED:

AN ORDINANCE TO APPROPRIATE FUNDING FOR TWO FULL-TIME PATROL DEPUTY POSITIONS IN THE BAXTER COUNTY SHERIFF'S OFFICE AND TWO TEMPORARY FULL-TIME JAILER POSITIONS IN THE BAXTER COUNTY JAIL; AND TO FUND THE PURCHASE OF A NEW VEHICLE AND EQUIPMENT IN THE BAXTER COUNTY SHERIFF'S OFFICE.

Article 1. Affirmation: The Baxter County Personnel Committee approved a request made by Sheriff Montgomery to add two full-time Patrol Deputy positions in the Baxter County Sheriff's Office and two temporary full-time Jailer positions in the Baxter County Jail; and approved funding for the purchase of a new vehicle and equipment for the Baxter County Sheriff's Office.

Article 2. Appropriation: The Baxter County Budget Committee approved funding for two full-time Patrol Deputy positions and a new vehicle and equipment in the Baxter County Sheriff's Office and two temporary full-time Jailer positions in the Baxter County Jail. The new vehicle and equipment and two full-time Patrol Deputy positions will be funded for the remainder of budget year 2024 from County General Fund (#1000) and two temporary full-time Jailer positions will be funded from the Jail Maintenance & Operation Fund (#3401) from April – August 2024.

Section 1. The addition of two full-time Patrol Deputy positions, a new vehicle and equipment in the Baxter County Sheriff's Office and two temporary full-time Jailer positions in the Baxter County Jail is hereby approved.

Section 2. The Baxter County Quorum Court authorizes the IT Manager to make the following appropriations within the Baxter County Sheriff's Office and the Baxter County Jail 2024 budgets:

- A. \$31,139.37 to GL #1000-0400-1001 (FT Salaries)
- B. \$ 2,382.16 to GL #1000-0400-1006 (Social Security)
- C. \$ 4,770.55 to GL #1000-0400-1007 (Retirement)
- D. \$ 3,025.00 to GL #1000-0400-1009 (Health Ins)
- E. \$ 644.00 to GL #1000-0400-1010 (Work Comp)
- F. \$ 38.92 to GL #1000-0400-1011 (Unemployment Comp)

- G. \$19,500.00 to GL #1000-0400-2002 (Small Equipment)
- H. \$14,000.00 to GL #1000-0400-2006 (Clothing & Uniforms)
- I. \$ 4,440.00 to GL #1000-0400-4005 (Purchase of Vehicle)

- J. \$28,733.09 to GL #3401-0418-1001 (FT Salaries)
- K. \$ 2,198.08 to GL #3401-0418-1006 (Social Security)
- L. \$ 4,401.91 to GL #3401-0418-1007 (Retirement)
- M. \$ 1,210.00 to GL #3401-0418-1009 (Health Ins)
- N. \$ 421.00 to GL #3401-0418-1010 (Work Comp)
- O. \$ 35.92 to GL #3401-0418-1011 (Unemployment Comp)



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BAXTER CO, AR FEE \$0.00
PRESENTED: 04-03-2024 08:31:25 AM
RECORDED: 04-03-2024 08:31:25 AM
CANDA REESE
CIRCUIT CLERK
BY: CRYSTAL MEDINA
DEPUTY

ORDINANCE
2 Pages

Article 3. Effective Date: This appropriation ordinance shall be effective immediately upon its passage by the quorum court.

APPROVED:

Kevin Litty
KEVIN LITTY, COUNTY JUDGE
Date Signed: 7-2-24

ATTEST:

Canda Reese
CANDA J. REESE, COUNTY CLERK

SPONSOR: Personnel Committee & Budget Committee

Date Adopted: 04/02/2024

Votes: For: 11 Against: 0

Abstain: 0 Present: 0 Absent: 0